

FY 2010 State General Fund Receipts

Final: April 2010

Revenue Source	FY 2010 Cumulative Est.	FY 2010 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$18,099,641	\$18,455,687	\$356,046
Income Taxes:			
Individual	\$2,082,999,918	\$2,008,231,927	(\$74,767,991)
Corporate	175,000,299	174,221,547	(778,752)
Financial Inst.	13,899,612	11,580,319	(2,319,293)
Total	\$2,271,899,830	\$2,194,033,793	(\$77,866,037)
Inheritance/Estate	\$7,399,849	\$7,143,600	(\$256,249)
Excise Taxes:			
Sales	\$1,383,499,808	\$1,395,038,303	\$11,538,494
Use	175,000,410	175,873,922	873,512
Cigarette	83,000,268	82,843,802	(156,466)
Tobacco	5,250,476	5,281,170	30,694
Cereal Malt Bev.	1,679,890	1,628,764	(51,126)
Liquor Gallonage	14,850,062	14,841,156	(8,906)
Liquor Enforcement	46,100,388	45,504,703	(595,685)
Liquor Drink	7,550,157	7,449,528	(100,629)
Corporate Franchise	32,300,115	34,514,376	2,214,261
Severance	65,499,977	64,488,763	(1,011,214)
Gas	32,000,073	32,040,617	40,544
Oil	33,499,904	32,448,146	(1,051,757)
Total	\$1,814,731,551	\$1,827,464,486	\$12,732,935
Other Taxes:			
Insurance Premiums	\$79,999,902	\$81,203,331	\$1,203,430
Miscellaneous	1,199,953	1,071,083	(128,870)
Total	\$81,199,855	\$82,274,415	\$1,074,560
Total Taxes	\$4,193,330,724	\$4,129,371,981	(\$63,958,744)
<i>% of Total Received:</i>			98.47%
Other Revenues:			
Interest	\$19,653,631	\$20,222,910	\$569,279
Net Transfers	27,542,138	26,805,764	(736,373)
Agency Earnings	45,677,533	46,479,738	802,206
Total	\$92,873,302	\$93,508,413	\$635,111
Total Receipts	\$4,286,204,026	\$4,222,880,393	(\$63,323,632)
<i>% of Total Received:</i>			98.52%

FY 2010 State General Fund Receipts

Final: April 2010

Revenue Source	April Estimate	April Actual	Difference
Property Tax:			
Motor Carrier	\$693,000	\$1,049,046	\$356,046
Income Taxes:			
Individual	\$428,688,000	\$353,920,009	(\$74,767,991)
Corporate	15,559,000	14,780,248	(778,752)
Financial Inst.	4,452,000	2,132,707	(2,319,293)
Total	\$448,699,000	\$370,832,963	(\$77,866,037)
Inheritance/Estate	\$2,328,000	\$2,071,751	(\$256,249)
Excise Taxes:			
Sales	\$133,071,000	\$144,609,494	\$11,538,494
Use	21,584,000	22,457,512	873,512
Cigarette	8,743,000	8,586,534	(156,466)
Tobacco	525,000	555,694	30,694
Cereal Malt Bev.	227,000	175,874	(51,126)
Liquor Gallonage	1,627,000	1,618,094	(8,906)
Liquor Enforcement	4,907,000	4,311,315	(595,685)
Liquor Drink	893,000	792,371	(100,629)
Corporate Franchise	10,614,000	12,828,261	2,214,261
Severance	8,268,000	7,256,786	(1,011,214)
Gas	3,165,000	3,205,544	40,544
Oil	5,103,000	4,051,243	(1,051,757)
Total	\$190,459,000	\$203,191,935	\$12,732,935
Other Taxes:			
Insurance Premiums	(\$1,105,000)	\$98,430	\$1,203,430
Miscellaneous	237,000	108,130	(128,870)
Total	(\$868,000)	\$206,560	\$1,074,560
Total Taxes	\$641,311,000	\$577,352,256	(\$63,958,744)
<i>% of Total Received:</i>			90.03%
Other Revenues:			
Interest	\$1,700,000	\$2,269,279	\$569,279
Net Transfers	11,922,583	11,186,210	(736,373)
Agency Earnings	3,600,000	4,402,206	802,206
Total	\$17,222,583	\$17,857,694	\$635,111
Total Receipts	\$658,533,583	\$595,209,950	(\$63,323,632)
<i>% of Total Received:</i>			90.38%